INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.732.166.174,36**	**-48,91%**	**4.942.924.291,64**	**51,09%**	**1.810.846.759,42**	**36,64%**	**27.380.138,50**	**0,55%**	**3.104.697.393,72**	**62,81%**
01	**Total**		**25.654.790,00**	**-26.259,00**	**-0,10%**	**25.628.531,00**	**99,90%**	**10.823.780,98**	**42,23%**	**1.900,00**	**0,01%**	**14.802.850,02**	**57,76%**
	911N	**Total**	**25.654.790,00**	**-26.259,00**	**-0,10%**	**25.628.531,00**	**99,90%**	**10.823.780,98**	**42,23%**	**1.900,00**	**0,01%**	**14.802.850,02**	**57,76%**
		10	330.500,00	-133.453,00	-40,38%	197.047,00	59,62%	49.662,30	25,20%	0,00	0,00%	147.384,70	74,80%
		11	968.400,00	-80.478,00	-8,31%	887.922,00	91,69%	291.937,08	32,88%	0,00	0,00%	595.984,92	67,12%
		12	11.245.200,00	55.261,00	0,49%	11.300.461,00	100,49%	5.377.449,40	47,59%	0,00	0,00%	5.923.011,60	52,41%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	9.405,50	35,48%	0,00	0,00%	17.102,50	64,52%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	6.479,14	28,32%	0,00	0,00%	16.402,86	71,68%
		16	5.127.800,00	132.866,00	2,59%	5.260.666,00	102,59%	1.900.509,08	36,13%	1.900,00	0,04%	3.358.256,92	63,84%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	3.128.493,48	39,74%	0,00	0,00%	4.744.706,52	60,26%
		18	60.300,00	-455,00	-0,75%	59.845,00	99,25%	59.845,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**3.309.998,99**	**42,69%**	**18.060,49**	**0,23%**	**4.426.199,00**	**57,08%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**3.309.998,99**	**42,69%**	**18.060,49**	**0,23%**	**4.426.199,00**	**57,08%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	306.277,45	43,56%	0,00	0,00%	396.784,77	56,44%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	312.500,84	50,17%	0,00	0,00%	310.349,16	49,83%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	2.121.513,59	42,46%	0,00	0,00%	2.874.891,67	57,54%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	58.516,79	35,64%	0,00	0,00%	105.653,21	64,36%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	431.508,59	38,23%	18.060,49	1,60%	679.001,92	60,16%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	79.681,73	57,24%	0,00	0,00%	59.518,27	42,76%
03	**Total**		**1.531.661,00**	**87.393,38**	**5,71%**	**1.619.054,38**	**105,71%**	**710.113,03**	**43,86%**	**0,00**	**0,00%**	**908.941,35**	**56,14%**
	912M	**Total**	**1.531.661,00**	**87.393,38**	**5,71%**	**1.619.054,38**	**105,71%**	**710.113,03**	**43,86%**	**0,00**	**0,00%**	**908.941,35**	**56,14%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	55.997,96	32,53%	0,00	0,00%	116.138,04	67,47%
		11	530.608,00	980,00	0,18%	531.588,00	100,18%	222.251,48	41,81%	0,00	0,00%	309.336,52	58,19%
		12	561.447,00	68.696,23	12,24%	630.143,23	112,24%	329.409,33	52,28%	0,00	0,00%	300.733,90	47,72%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	3.600,38	31,68%	0,00	0,00%	7.765,62	68,32%
		16	242.656,00	17.717,15	7,30%	260.373,15	107,30%	94.370,28	36,24%	0,00	0,00%	166.002,87	63,76%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	4.483,60	33,34%	0,00	0,00%	8.964,40	66,66%
04	**Total**		**77.278.875,00**	**4.102.905,17**	**5,31%**	**81.381.780,17**	**105,31%**	**33.390.060,59**	**41,03%**	**759.912,49**	**0,93%**	**47.231.807,09**	**58,04%**
	331M	**Total**	**13.725.496,00**	**1.467.527,88**	**10,69%**	**15.193.023,88**	**110,69%**	**5.786.024,38**	**38,08%**	**255.961,92**	**1,68%**	**9.151.037,58**	**60,23%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	77.504,47	30,45%	0,00	0,00%	177.016,53	69,55%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	38.966,58	28,09%	0,00	0,00%	99.773,42	71,91%
		12	8.743.210,00	722.167,15	8,26%	9.465.377,15	108,26%	4.210.783,05	44,49%	0,00	0,00%	5.254.594,10	55,51%
		13	1.777.227,00	-3.294,20	-0,19%	1.773.932,80	99,81%	721.318,42	40,66%	42.207,97	2,38%	1.010.406,41	56,96%
		14	13.237,00	8.435,00	63,72%	21.672,00	163,72%	0,00	0,00%	8.151,03	37,61%	13.520,97	62,39%
		15	142.874,00	65.627,22	45,93%	208.501,22	145,93%	54.963,66	26,36%	0,00	0,00%	153.537,56	73,64%
		16	2.629.879,00	674.592,71	25,65%	3.304.471,71	125,65%	674.776,25	20,42%	205.602,92	6,22%	2.424.092,54	73,36%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	7.711,95	29,88%	0,00	0,00%	18.096,05	70,12%
	332A	**Total**	**4.283.372,00**	**221.938,13**	**5,18%**	**4.505.310,13**	**105,18%**	**1.928.209,08**	**42,80%**	**0,00**	**0,00%**	**2.577.101,05**	**57,20%**
		12	2.987.015,00	171.065,93	5,73%	3.158.080,93	105,73%	1.388.511,65	43,97%	0,00	0,00%	1.769.569,28	56,03%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	184.856,27	40,44%	0,00	0,00%	272.250,73	59,56%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	354.841,16	39,86%	0,00	0,00%	535.281,04	60,14%
	332B	**Total**	**23.629.876,00**	**516.557,54**	**2,19%**	**24.146.433,54**	**102,19%**	**10.767.983,54**	**44,59%**	**11.444,39**	**0,05%**	**13.367.005,61**	**55,36%**
		12	14.673.260,00	453.636,93	3,09%	15.126.896,93	103,09%	7.228.627,28	47,79%	8.755,70	0,06%	7.889.513,95	52,16%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	-62.472,74	-1,59%	3.873.233,26	98,41%	1.601.086,03	41,34%	0,00	0,00%	2.272.147,23	58,66%
		16	5.020.910,00	125.393,35	2,50%	5.146.303,35	102,50%	1.938.270,23	37,66%	2.688,69	0,05%	3.205.344,43	62,28%
	333A	**Total**	**4.522.015,00**	**214.821,99**	**4,75%**	**4.736.836,99**	**104,75%**	**1.899.061,83**	**40,09%**	**8.725,19**	**0,18%**	**2.829.049,97**	**59,72%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	20.892,55	31,66%	0,00	0,00%	45.100,45	68,34%
		12	2.314.152,00	289.593,90	12,51%	2.603.745,90	112,51%	1.224.090,19	47,01%	0,00	0,00%	1.379.655,71	52,99%
		13	1.345.482,00	-117.325,98	-8,72%	1.228.156,02	91,28%	397.706,39	32,38%	6.543,89	0,53%	823.905,74	67,08%
		16	796.388,00	42.554,07	5,34%	838.942,07	105,34%	256.372,70	30,56%	2.181,30	0,26%	580.388,07	69,18%
	334A	**Total**	**3.483.179,00**	**228.316,42**	**6,55%**	**3.711.495,42**	**106,55%**	**1.251.169,78**	**33,71%**	**108.131,84**	**2,91%**	**2.352.193,80**	**63,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.572,63	24,94%	0,00	0,00%	61.919,37	75,06%
		12	2.703.680,00	192.889,20	7,13%	2.896.569,20	107,13%	1.065.843,77	36,80%	90.163,53	3,11%	1.740.561,90	60,09%
		13	165.146,00	-10.755,22	-6,51%	154.390,78	93,49%	56.733,54	36,75%	0,00	0,00%	97.657,24	63,25%
		15	2.900,00	-2.900,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.082,44	9,28%	578.043,44	109,28%	108.019,84	18,69%	17.968,31	3,11%	452.055,29	78,20%
	336A	**Total**	**14.893.242,00**	**717.936,52**	**4,82%**	**15.611.178,52**	**104,82%**	**6.491.347,91**	**41,58%**	**86.131,45**	**0,55%**	**9.033.699,16**	**57,87%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	4.591.214,00	571.942,28	12,46%	5.163.156,28	112,46%	2.406.372,71	46,61%	65.735,79	1,27%	2.691.047,78	52,12%
		13	7.026.082,00	-424,39	-0,01%	7.025.657,61	99,99%	2.880.285,68	41,00%	0,00	0,00%	4.145.371,93	59,00%
		15	8.521,00	-8.521,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	154.939,63	4,86%	3.339.872,63	104,86%	1.178.573,08	35,29%	20.395,66	0,61%	2.140.903,89	64,10%
	337C	**Total**	**5.514.922,00**	**211.160,82**	**3,83%**	**5.726.082,82**	**103,83%**	**2.361.626,85**	**41,24%**	**193.557,78**	**3,38%**	**3.170.898,19**	**55,38%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	20.572,23	24,94%	0,00	0,00%	61.919,37	75,06%
		12	3.857.488,00	432.935,60	11,22%	4.290.423,60	111,22%	1.901.936,94	44,33%	149.374,57	3,48%	2.239.112,09	52,19%
		13	586.333,00	-193.427,83	-32,99%	392.905,17	67,01%	109.387,99	27,84%	0,00	0,00%	283.517,18	72,16%
		15	3.408,00	-3.408,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	41.054,45	4,47%	960.262,45	104,47%	329.729,69	34,34%	44.183,21	4,60%	586.349,55	61,06%
	432A	**Total**	**7.226.773,00**	**524.645,87**	**7,26%**	**7.751.418,87**	**107,26%**	**2.904.637,22**	**37,47%**	**95.959,92**	**1,24%**	**4.750.821,73**	**61,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.122,67	28,03%	0,00	0,00%	59.369,33	71,97%
		12	5.631.898,00	436.194,35	7,75%	6.068.092,35	107,75%	2.501.676,73	41,23%	84.217,78	1,39%	3.482.197,84	57,39%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	109.551,17	31,37%	0,00	0,00%	239.630,83	68,63%
		15	30.437,00	-30.437,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	118.888,52	10,50%	1.251.652,52	110,50%	270.286,65	21,59%	11.742,14	0,94%	969.623,73	77,47%
07	**Total**		**12.285.632,00**	**1.164.916,70**	**9,48%**	**13.450.548,70**	**109,48%**	**6.311.639,97**	**46,92%**	**245.590,34**	**1,83%**	**6.893.318,39**	**51,25%**
	928M	**Total**	**3.122.075,00**	**365.201,23**	**11,70%**	**3.487.276,23**	**111,70%**	**1.457.658,83**	**41,80%**	**0,00**	**0,00%**	**2.029.617,40**	**58,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.343.656,00	265.240,78	11,32%	2.608.896,78	111,32%	1.002.574,77	38,43%	0,00	0,00%	1.606.322,01	61,57%
		13	92.010,00	551,23	0,60%	92.561,23	100,60%	30.166,39	32,59%	0,00	0,00%	62.394,84	67,41%
		15	25.176,00	28.457,61	113,03%	53.633,61	213,03%	26.825,21	50,02%	0,00	0,00%	26.808,40	49,98%
		16	578.741,00	70.951,61	12,26%	649.692,61	112,26%	371.976,02	57,25%	0,00	0,00%	277.716,59	42,75%
	928N	**Total**	**2.538.826,00**	**2.992,90**	**0,12%**	**2.541.818,90**	**100,12%**	**1.607.499,42**	**63,24%**	**0,00**	**0,00%**	**934.319,48**	**36,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	1.606.780,00	28.961,31	1,80%	1.635.741,31	101,80%	1.137.106,86	69,52%	0,00	0,00%	498.634,45	30,48%
		13	290.705,00	25.099,78	8,63%	315.804,78	108,63%	106.075,77	33,59%	0,00	0,00%	209.729,01	66,41%
		15	0,00	10.420,00	100,00%	10.420,00	0	3.601,31	34,56%	0,00	0,00%	6.818,69	65,44%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	-61.488,19	-11,00%	497.360,81	89,00%	334.599,04	67,27%	0,00	0,00%	162.761,77	32,73%
	942M	**Total**	**6.624.731,00**	**796.722,57**	**12,03%**	**7.421.453,57**	**112,03%**	**3.246.481,72**	**43,74%**	**245.590,34**	**3,31%**	**3.929.381,51**	**52,95%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	80.579,08	31,66%	0,00	0,00%	173.941,92	68,34%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	38.539,40	27,78%	0,00	0,00%	100.200,60	72,22%
		12	4.762.562,00	284.608,75	5,98%	5.047.170,75	105,98%	2.314.764,98	45,86%	118.873,04	2,36%	2.613.532,73	51,78%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	188.449,39	46,16%	0,00	0,00%	219.790,97	53,84%
		15	53.494,00	-12.208,95	-22,82%	41.285,05	77,18%	17.890,26	43,33%	0,00	0,00%	23.394,79	56,67%
		16	981.936,00	523.752,41	53,34%	1.505.688,41	153,34%	598.085,48	39,72%	126.717,30	8,42%	780.885,63	51,86%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	8.173,13	31,67%	0,00	0,00%	17.634,87	68,33%
11	**Total**		**430.942.257,00**	**16.948.790,85**	**3,93%**	**447.891.047,85**	**103,93%**	**155.311.368,02**	**34,68%**	**1.113.558,86**	**0,25%**	**291.466.120,97**	**65,08%**
	112A	**Total**	**3.128.130,00**	**125.494,91**	**4,01%**	**3.253.624,91**	**104,01%**	**1.364.236,72**	**41,93%**	**0,00**	**0,00%**	**1.889.388,19**	**58,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.561.089,00	-90.704,29	-3,54%	2.470.384,71	96,46%	1.079.551,00	43,70%	0,00	0,00%	1.390.833,71	56,30%
		13	210.378,00	-40.388,02	-19,20%	169.989,98	80,80%	74.874,19	44,05%	0,00	0,00%	95.115,79	55,95%
		16	274.171,00	256.587,22	93,59%	530.758,22	193,59%	183.695,09	34,61%	0,00	0,00%	347.063,13	65,39%
	112B	**Total**	**8.956.320,00**	**1.221.442,58**	**13,64%**	**10.177.762,58**	**113,64%**	**4.673.801,69**	**45,92%**	**0,00**	**0,00%**	**5.503.960,89**	**54,08%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	6.508.275,00	948.585,49	14,58%	7.456.860,49	114,58%	3.373.916,08	45,25%	0,00	0,00%	4.082.944,41	54,75%
		13	656.931,00	-30.400,40	-4,63%	626.530,60	95,37%	271.675,86	43,36%	0,00	0,00%	354.854,74	56,64%
		16	1.708.622,00	303.257,49	17,75%	2.011.879,49	117,75%	1.002.093,31	49,81%	0,00	0,00%	1.009.786,18	50,19%
	112C	**Total**	**347.482.888,00**	**11.275.045,78**	**3,24%**	**358.757.933,78**	**103,24%**	**120.139.932,38**	**33,49%**	**0,00**	**0,00%**	**238.618.001,40**	**66,51%**
		12	266.842.509,00	10.543.176,86	3,95%	277.385.685,86	103,95%	98.873.980,19	35,64%	0,00	0,00%	178.511.705,67	64,36%
		13	14.134.237,00	-697.371,67	-4,93%	13.436.865,33	95,07%	4.945.250,38	36,80%	0,00	0,00%	8.491.614,95	63,20%
		14	9.083.619,00	3.180.000,00	35,01%	12.263.619,00	135,01%	3.533.255,35	28,81%	0,00	0,00%	8.730.363,65	71,19%
		15	7.979.467,00	295.000,00	3,70%	8.274.467,00	103,70%	2.631.643,74	31,80%	0,00	0,00%	5.642.823,26	68,20%
		16	39.535.033,00	4.757.170,61	12,03%	44.292.203,61	112,03%	7.050.709,74	15,92%	0,00	0,00%	37.241.493,87	84,08%
		18	9.908.023,00	-6.802.930,02	-68,66%	3.105.092,98	31,34%	3.105.092,98	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**1.721.262,77**	**12,79%**	**15.177.814,77**	**112,79%**	**5.245.931,41**	**34,56%**	**98.041,67**	**0,65%**	**9.833.841,69**	**64,79%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	990.759,00	114.678,55	11,57%	1.105.437,55	111,57%	494.218,98	44,71%	0,00	0,00%	611.218,57	55,29%
		13	9.619.725,00	213.992,27	2,22%	9.833.717,27	102,22%	3.369.762,83	34,27%	73.802,28	0,75%	6.390.152,16	64,98%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	3.600,38	31,68%	0,00	0,00%	7.765,62	68,32%
		16	2.752.210,00	1.392.591,95	50,60%	4.144.801,95	150,60%	1.352.232,78	32,62%	24.239,39	0,58%	2.768.329,78	66,79%
	921Q	**Total**	**4.159.673,00**	**547.308,65**	**13,16%**	**4.706.981,65**	**113,16%**	**1.791.879,73**	**38,07%**	**0,00**	**0,00%**	**2.915.101,92**	**61,93%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	22.235,28	28,24%	0,00	0,00%	56.510,72	71,76%
		12	3.002.842,00	324.374,84	10,80%	3.327.216,84	110,80%	1.319.039,49	39,64%	0,00	0,00%	2.008.177,35	60,36%
		13	476.346,00	-150.673,54	-31,63%	325.672,46	68,37%	132.639,31	40,73%	0,00	0,00%	193.033,15	59,27%
		16	519.247,00	373.607,35	71,95%	892.854,35	171,95%	291.849,21	32,69%	0,00	0,00%	601.005,14	67,31%
	921R	**Total**	**5.688.155,00**	**130.030,99**	**2,29%**	**5.818.185,99**	**102,29%**	**2.839.956,85**	**48,81%**	**0,00**	**0,00%**	**2.978.229,14**	**51,19%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	1.728.696,00	180.267,44	10,43%	1.908.963,44	110,43%	1.090.598,33	57,13%	0,00	0,00%	818.365,11	42,87%
		13	2.712.538,00	-112.171,32	-4,14%	2.600.366,68	95,86%	1.335.227,08	51,35%	0,00	0,00%	1.265.139,60	48,65%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	3.600,38	31,68%	0,00	0,00%	7.765,62	68,32%
		16	1.153.063,00	61.934,87	5,37%	1.214.997,87	105,37%	384.414,62	31,64%	0,00	0,00%	830.583,25	68,36%
	921S	**Total**	**9.083.395,00**	**204.716,43**	**2,25%**	**9.288.111,43**	**102,25%**	**3.521.341,48**	**37,91%**	**0,00**	**0,00%**	**5.766.769,95**	**62,09%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	26.530,89	31,36%	0,00	0,00%	58.058,11	68,64%
		12	7.796.926,00	-268.150,17	-3,44%	7.528.775,83	96,56%	3.086.724,64	41,00%	0,00	0,00%	4.442.051,19	59,00%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	41.949,71	47,51%	0,00	0,00%	46.341,29	52,49%
		15	0,00	418.602,72	100,00%	418.602,72	0	20.549,90	4,91%	0,00	0,00%	398.052,82	95,09%
		16	1.113.589,00	54.263,88	4,87%	1.167.852,88	104,87%	345.586,34	29,59%	0,00	0,00%	822.266,54	70,41%
	921T	**Total**	**3.469.636,00**	**260.823,49**	**7,52%**	**3.730.459,49**	**107,52%**	**1.483.148,71**	**39,76%**	**0,00**	**0,00%**	**2.247.310,78**	**60,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.713.260,00	205.271,23	7,57%	2.918.531,23	107,57%	1.193.287,66	40,89%	0,00	0,00%	1.725.243,57	59,11%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	51.733,64	45,22%	0,00	0,00%	62.661,36	54,78%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	212.010,97	34,47%	0,00	0,00%	403.030,29	65,53%
	921U	**Total**	**2.395.802,00**	**194.564,76**	**8,12%**	**2.590.366,76**	**108,12%**	**1.065.677,10**	**41,14%**	**0,00**	**0,00%**	**1.524.689,66**	**58,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	1.670.380,00	150.162,34	8,99%	1.820.542,34	108,99%	772.482,38	42,43%	0,00	0,00%	1.048.059,96	57,57%
		13	236.465,00	790,26	0,33%	237.255,26	100,33%	96.365,99	40,62%	0,00	0,00%	140.889,27	59,38%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	170.712,29	37,93%	0,00	0,00%	279.364,87	62,07%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**702.956,34**	**47,61%**	**0,00**	**0,00%**	**773.411,59**	**52,39%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	591.719,72	47,48%	0,00	0,00%	654.466,20	52,52%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	111.236,62	48,33%	0,00	0,00%	118.945,39	51,67%
	924M	**Total**	**22.886.217,00**	**1.416.273,96**	**6,19%**	**24.302.490,96**	**106,19%**	**8.649.241,77**	**35,59%**	**1.015.517,19**	**4,18%**	**14.637.732,00**	**60,23%**
		10	737.168,00	82.904,28	11,25%	820.072,28	111,25%	293.098,92	35,74%	0,00	0,00%	526.973,36	64,26%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	109.513,45	31,93%	0,00	0,00%	233.418,55	68,07%
		12	15.152.224,00	1.008.951,73	6,66%	16.161.175,73	106,66%	6.513.476,63	40,30%	689.382,47	4,27%	8.958.316,63	55,43%
		13	2.460.420,00	-125.435,14	-5,10%	2.334.984,86	94,90%	955.109,62	40,90%	0,97	0,00%	1.379.874,27	59,10%
		15	191.052,00	26.460,38	13,85%	217.512,38	113,85%	53.960,41	24,81%	0,00	0,00%	163.551,97	75,19%
		16	3.938.542,00	423.392,71	10,75%	4.361.934,71	110,75%	703.890,10	16,14%	326.133,75	7,48%	3.331.910,86	76,39%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	20.192,64	31,61%	0,00	0,00%	43.686,36	68,39%
	942N	**Total**	**4.555.053,00**	**-290.910,69**	**-6,39%**	**4.264.142,31**	**93,61%**	**1.983.207,28**	**46,51%**	**0,00**	**0,00%**	**2.280.935,03**	**53,49%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	3.418.029,00	-233.814,77	-6,84%	3.184.214,23	93,16%	1.541.333,70	48,41%	0,00	0,00%	1.642.880,53	51,59%
		13	296.249,00	-51.802,03	-17,49%	244.446,97	82,51%	92.167,17	37,70%	0,00	0,00%	152.279,80	62,30%
		16	758.283,00	-5.293,89	-0,70%	752.989,11	99,30%	323.589,97	42,97%	0,00	0,00%	429.399,14	57,03%
	942O	**Total**	**4.230.603,00**	**116.202,29**	**2,75%**	**4.346.805,29**	**102,75%**	**1.850.056,56**	**42,56%**	**0,00**	**0,00%**	**2.496.748,73**	**57,44%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	3.190.317,00	191.962,22	6,02%	3.382.279,22	106,02%	1.411.479,09	41,73%	0,00	0,00%	1.970.800,13	58,27%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	29.666,20	43,44%	0,00	0,00%	38.625,68	56,56%
		16	849.906,00	-36.163,81	-4,26%	813.742,19	95,74%	382.794,83	47,04%	0,00	0,00%	430.947,36	52,96%
12	**Total**		**134.864.248,00**	**14.954.633,13**	**11,09%**	**149.818.881,13**	**111,09%**	**66.317.152,15**	**44,26%**	**2.331.994,03**	**1,56%**	**81.169.734,95**	**54,18%**
	241N	**Total**	**4.615.231,00**	**2.011.911,51**	**43,59%**	**6.627.142,51**	**143,59%**	**2.754.545,57**	**41,56%**	**625.088,02**	**9,43%**	**3.247.508,92**	**49,00%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	3.081.488,00	1.583.457,28	51,39%	4.664.945,28	151,39%	1.991.909,33	42,70%	625.088,02	13,40%	2.047.947,93	43,90%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	688.917,00	-36.958,75	-5,36%	651.958,25	94,64%	265.418,55	40,71%	0,00	0,00%	386.539,70	59,29%
		16	762.334,00	465.412,98	61,05%	1.227.746,98	161,05%	471.101,25	38,37%	0,00	0,00%	756.645,73	61,63%
	422B	**Total**	**5.173.200,00**	**571.050,90**	**11,04%**	**5.744.250,90**	**111,04%**	**2.338.931,70**	**40,72%**	**0,00**	**0,00%**	**3.405.319,20**	**59,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	4.301.773,00	-166,74	0,00%	4.301.606,26	100,00%	1.834.435,02	42,65%	0,00	0,00%	2.467.171,24	57,35%
		13	298.804,00	-12.745,26	-4,27%	286.058,74	95,73%	119.607,20	41,81%	0,00	0,00%	166.451,54	58,19%
		16	490.131,00	583.962,90	119,14%	1.074.093,90	219,14%	358.773,04	33,40%	0,00	0,00%	715.320,86	66,60%
	431A	**Total**	**2.826.067,00**	**175.554,93**	**6,21%**	**3.001.621,93**	**106,21%**	**1.363.352,50**	**45,42%**	**0,00**	**0,00%**	**1.638.269,43**	**54,58%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.255.601,00	140.960,11	6,25%	2.396.561,11	106,25%	1.112.587,49	46,42%	0,00	0,00%	1.283.973,62	53,58%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.266,68	66,99%	0,00	0,00%	4.566,88	33,01%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	215.381,89	42,34%	0,00	0,00%	293.353,37	57,66%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**1.250.797,99**	**51,88%**	**0,00**	**0,00%**	**1.160.170,35**	**48,12%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	897.810,53	52,09%	0,00	0,00%	825.908,42	47,91%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	45.259,66	36,41%	0,00	0,00%	79.031,34	63,59%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	281.611,36	58,61%	0,00	0,00%	198.855,03	41,39%
	463A	**Total**	**731.746,00**	**287.316,13**	**39,26%**	**1.019.062,13**	**139,26%**	**378.718,32**	**37,16%**	**169.132,57**	**16,60%**	**471.211,24**	**46,24%**
		12	640.755,00	216.279,13	33,75%	857.034,13	133,75%	279.891,00	32,66%	169.132,57	19,73%	408.010,56	47,61%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	71.037,00	99,14%	142.693,00	199,14%	79.492,32	55,71%	0,00	0,00%	63.200,68	44,29%
	492A	**Total**	**5.254.903,00**	**297.324,19**	**5,66%**	**5.552.227,19**	**105,66%**	**2.656.563,64**	**47,85%**	**0,00**	**0,00%**	**2.895.663,55**	**52,15%**
		12	3.938.789,00	265.318,30	6,74%	4.204.107,30	106,74%	2.119.630,85	50,42%	0,00	0,00%	2.084.476,45	49,58%
		13	389.646,00	-40.126,16	-10,30%	349.519,84	89,70%	153.057,47	43,79%	0,00	0,00%	196.462,37	56,21%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	0,00	0,00%	783,79	99,97%
		16	926.468,00	71.348,05	7,70%	997.816,05	107,70%	383.875,11	38,47%	0,00	0,00%	613.940,94	61,53%
	492B	**Total**	**1.639.437,00**	**135.033,19**	**8,24%**	**1.774.470,19**	**108,24%**	**764.116,71**	**43,06%**	**0,00**	**0,00%**	**1.010.353,48**	**56,94%**
		12	1.137.614,00	29.280,92	2,57%	1.166.894,92	102,57%	552.769,06	47,37%	0,00	0,00%	614.125,86	52,63%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	105.625,40	38,38%	0,00	0,00%	169.581,60	61,62%
		16	226.616,00	105.752,27	46,67%	332.368,27	146,67%	105.722,25	31,81%	0,00	0,00%	226.646,02	68,19%
	921M	**Total**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**	**4.764.084,11**	**49,34%**	**0,00**	**0,00%**	**4.892.021,70**	**50,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	6.606.227,00	1.016.034,79	15,38%	7.622.261,79	115,38%	3.887.700,16	51,00%	0,00	0,00%	3.734.561,63	49,00%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	277.307,69	67,01%	0,00	0,00%	136.501,31	32,99%
		15	0,00	47.258,29	100,00%	47.258,29	0	0,14	0,00%	0,00	0,00%	47.258,15	100,00%
		16	1.195.310,00	294.974,73	24,68%	1.490.284,73	124,68%	572.959,68	38,45%	0,00	0,00%	917.325,05	61,55%
	921N	**Total**	**17.292.896,00**	**824.653,60**	**4,77%**	**18.117.549,60**	**104,77%**	**8.046.141,15**	**44,41%**	**842.422,18**	**4,65%**	**9.228.986,27**	**50,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	9.223.728,00	414.536,85	4,49%	9.638.264,85	104,49%	4.350.520,48	45,14%	83.475,46	0,87%	5.204.268,91	54,00%
		13	912.495,00	-44.850,14	-4,92%	867.644,86	95,08%	393.202,10	45,32%	0,00	0,00%	474.442,76	54,68%
		16	7.074.181,00	454.966,89	6,43%	7.529.147,89	106,43%	3.276.302,13	43,51%	758.946,72	10,08%	3.493.899,04	46,40%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**932.119,32**	**60,72%**	**0,00**	**0,00%**	**603.114,02**	**39,28%**
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	856.380,43	63,16%	0,00	0,00%	499.470,17	36,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	75.738,89	42,22%	0,00	0,00%	103.643,85	57,78%
	923A	**Total**	**6.877.187,00**	**642.553,04**	**9,34%**	**7.519.740,04**	**109,34%**	**3.369.457,66**	**44,81%**	**0,00**	**0,00%**	**4.150.282,38**	**55,19%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	5.654.451,00	603.471,66	10,67%	6.257.922,66	110,67%	2.927.468,18	46,78%	0,00	0,00%	3.330.454,48	53,22%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	121.869,70	69,52%	0,00	0,00%	53.440,50	30,48%
		16	877.421,00	126.594,18	14,43%	1.004.015,18	114,43%	294.003,34	29,28%	0,00	0,00%	710.011,84	70,72%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**981.534,94**	**40,42%**	**0,00**	**0,00%**	**1.447.067,69**	**59,58%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	731.670,34	39,54%	0,00	0,00%	1.118.966,68	60,46%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	89.536,68	54,66%	0,00	0,00%	74.283,26	45,34%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	160.327,92	38,71%	0,00	0,00%	253.817,75	61,29%
	923M	**Total**	**13.712.743,00**	**1.370.177,54**	**9,99%**	**15.082.920,54**	**109,99%**	**5.729.240,69**	**37,98%**	**689.986,77**	**4,57%**	**8.663.693,08**	**57,44%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	107.359,15	31,66%	0,00	0,00%	231.750,85	68,34%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	73.326,08	46,34%	0,00	0,00%	84.922,92	53,66%
		12	8.500.786,00	380.422,96	4,48%	8.881.208,96	104,48%	3.934.683,50	44,30%	360.387,09	4,06%	4.586.138,37	51,64%
		13	1.857.055,00	-8.721,90	-0,47%	1.848.333,10	99,53%	941.831,74	50,96%	1.183,00	0,06%	905.318,36	48,98%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	27.556,01	32,52%	57.169,99	67,48%
		15	202.764,00	98.760,05	48,71%	301.524,05	148,71%	38.287,66	12,70%	32.411,12	10,75%	230.825,27	76,55%
		16	2.506.174,00	899.716,43	35,90%	3.405.890,43	135,90%	613.522,55	18,01%	268.449,55	7,88%	2.523.918,33	74,10%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	20.230,01	31,67%	0,00	0,00%	43.648,99	68,33%
	931M	**Total**	**4.936.923,00**	**475.221,11**	**9,63%**	**5.412.144,11**	**109,63%**	**2.368.885,81**	**43,77%**	**0,00**	**0,00%**	**3.043.258,30**	**56,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	3.695.003,00	398.591,15	10,79%	4.093.594,15	110,79%	1.829.720,55	44,70%	0,00	0,00%	2.263.873,60	55,30%
		13	354.962,00	-17.653,25	-4,97%	337.308,75	95,03%	190.922,62	56,60%	0,00	0,00%	146.386,13	43,40%
		16	804.466,00	94.283,21	11,72%	898.749,21	111,72%	322.126,20	35,84%	0,00	0,00%	576.623,01	64,16%
	931N	**Total**	**5.318.360,00**	**627.600,56**	**11,80%**	**5.945.960,56**	**111,80%**	**2.390.558,32**	**40,20%**	**0,00**	**0,00%**	**3.555.402,24**	**59,80%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	26.780,07	31,66%	0,00	0,00%	57.808,93	68,34%
		12	4.431.449,00	339.978,76	7,67%	4.771.427,76	107,67%	2.017.586,07	42,28%	0,00	0,00%	2.753.841,69	57,72%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	37.276,43	32,81%	0,00	0,00%	76.321,57	67,19%
		15	0,00	124.777,46	100,00%	124.777,46	0	0,00	0,00%	0,00	0,00%	124.777,46	100,00%
		16	688.724,00	162.844,34	23,64%	851.568,34	123,64%	308.915,75	36,28%	0,00	0,00%	542.652,59	63,72%
	931P	**Total**	**26.400.940,00**	**4.293.653,20**	**16,26%**	**30.694.593,20**	**116,26%**	**13.052.976,00**	**42,53%**	**5.364,49**	**0,02%**	**17.636.252,71**	**57,46%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	26.780,07	31,66%	0,00	0,00%	57.808,93	68,34%
		12	22.071.312,00	2.077.435,80	9,41%	24.148.747,80	109,41%	11.051.777,67	45,77%	0,00	0,00%	13.096.970,13	54,23%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	204.150,96	55,07%	0,00	0,00%	166.576,04	44,93%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	5.364,49	0,32%	1.655.233,51	99,68%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	1.770.267,30	39,96%	0,00	0,00%	2.659.664,10	60,04%
	932M	**Total**	**25.950.489,00**	**1.345.799,11**	**5,19%**	**27.296.288,11**	**105,19%**	**13.175.127,72**	**48,27%**	**0,00**	**0,00%**	**14.121.160,39**	**51,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	20.102.180,00	1.057.587,27	5,26%	21.159.767,27	105,26%	10.822.482,03	51,15%	0,00	0,00%	10.337.285,24	48,85%
		13	1.711.954,00	-27.180,04	-1,59%	1.684.773,96	98,41%	732.398,65	43,47%	0,00	0,00%	952.375,31	56,53%
		15	1.459,00	198,00	13,57%	1.657,00	113,57%	1.459,38	88,07%	0,00	0,00%	197,62	11,93%
		16	4.052.404,00	315.193,88	7,78%	4.367.597,88	107,78%	1.592.671,22	36,47%	0,00	0,00%	2.774.926,66	63,53%
14	**Total**		**86.479.903,00**	**4.986.919,36**	**5,77%**	**91.466.822,36**	**105,77%**	**40.114.359,90**	**43,86%**	**1.475.551,06**	**1,61%**	**49.876.911,40**	**54,53%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	261A	**Total**	**14.824.016,00**	**1.283.844,14**	**8,66%**	**16.107.860,14**	**108,66%**	**6.308.411,71**	**39,16%**	**1.013.287,08**	**6,29%**	**8.786.161,35**	**54,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	9.895.699,00	954.576,90	9,65%	10.850.275,90	109,65%	4.064.947,85	37,46%	1.012.964,60	9,34%	5.772.363,45	53,20%
		13	2.087.653,00	-159.581,55	-7,64%	1.928.071,45	92,36%	978.673,10	50,76%	0,00	0,00%	949.398,35	49,24%
		15	54.237,00	52.026,00	95,92%	106.263,00	195,92%	7.518,77	7,08%	322,48	0,30%	98.421,75	92,62%
		16	2.703.935,00	436.822,79	16,16%	3.140.757,79	116,16%	1.231.155,55	39,20%	0,00	0,00%	1.909.602,24	60,80%
	261B	**Total**	**29.985.181,00**	**1.010.858,55**	**3,37%**	**30.996.039,55**	**103,37%**	**13.383.015,00**	**43,18%**	**0,00**	**0,00%**	**17.613.024,55**	**56,82%**
		10	280.472,00	1.405,00	0,50%	281.877,00	100,50%	90.200,09	32,00%	0,00	0,00%	191.676,91	68,00%
		12	13.259.170,00	1.172.372,73	8,84%	14.431.542,73	108,84%	6.843.122,84	47,42%	0,00	0,00%	7.588.419,89	52,58%
		13	9.630.919,00	-792.312,18	-8,23%	8.838.606,82	91,77%	3.458.923,09	39,13%	0,00	0,00%	5.379.683,73	60,87%
		15	55.068,00	44.080,00	80,05%	99.148,00	180,05%	31.743,65	32,02%	0,00	0,00%	67.404,35	67,98%
		16	6.759.552,00	585.313,00	8,66%	7.344.865,00	108,66%	2.959.025,33	40,29%	0,00	0,00%	4.385.839,67	59,71%
	451M	**Total**	**12.063.902,00**	**1.532.317,84**	**12,70%**	**13.596.219,84**	**112,70%**	**6.170.122,12**	**45,38%**	**259.703,47**	**1,91%**	**7.166.394,25**	**52,71%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	83.564,53	32,83%	0,00	0,00%	170.956,47	67,17%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	51.593,01	29,33%	0,00	0,00%	124.289,99	70,67%
		12	7.819.056,00	896.189,78	11,46%	8.715.245,78	111,46%	4.099.442,70	47,04%	164.520,48	1,89%	4.451.282,60	51,07%
		13	984.566,00	25.456,32	2,59%	1.010.022,32	102,59%	370.443,92	36,68%	16.191,85	1,60%	623.386,55	61,72%
		15	164.411,00	57.305,00	34,85%	221.716,00	134,85%	85.683,91	38,65%	16,01	0,01%	136.016,08	61,35%
		16	2.639.657,00	553.366,74	20,96%	3.193.023,74	120,96%	1.471.220,92	46,08%	78.975,13	2,47%	1.642.827,69	51,45%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	8.173,13	31,67%	0,00	0,00%	17.634,87	68,33%
	453A	**Total**	**11.525.852,00**	**14.680,85**	**0,13%**	**11.540.532,85**	**100,13%**	**5.469.311,92**	**47,39%**	**6.816,55**	**0,06%**	**6.064.404,38**	**52,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	5.329.278,00	162.203,48	3,04%	5.491.481,48	103,04%	2.958.670,62	53,88%	0,00	0,00%	2.532.810,86	46,12%
		13	3.887.945,00	-220.290,77	-5,67%	3.667.654,23	94,33%	1.627.494,89	44,37%	6.816,55	0,19%	2.033.342,79	55,44%
		16	2.226.137,00	72.768,14	3,27%	2.298.905,14	103,27%	857.029,97	37,28%	0,00	0,00%	1.441.875,17	62,72%
	453B	**Total**	**3.107.664,00**	**273.949,53**	**8,82%**	**3.381.613,53**	**108,82%**	**1.364.218,39**	**40,34%**	**54.078,50**	**1,60%**	**1.963.316,64**	**58,06%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.086.115,00	239.028,11	11,46%	2.325.143,11	111,46%	980.312,63	42,16%	54.078,38	2,33%	1.290.752,10	55,51%
		13	302.003,00	-37.331,77	-12,36%	264.671,23	87,64%	58.343,62	22,04%	0,00	0,00%	206.327,61	77,96%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	10.429,96	48,58%	0,12	0,00%	11.038,92	51,42%
		16	615.585,00	72.253,19	11,74%	687.838,19	111,74%	289.015,74	42,02%	0,00	0,00%	398.822,45	57,98%
	453M	**Total**	**5.421.094,00**	**477.648,85**	**8,81%**	**5.898.742,85**	**108,81%**	**2.666.743,73**	**45,21%**	**141.665,46**	**2,40%**	**3.090.333,66**	**52,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	3.390.579,00	188.921,83	5,57%	3.579.500,83	105,57%	1.691.708,96	47,26%	44.729,32	1,25%	1.843.062,55	51,49%
		13	829.071,00	160.542,00	19,36%	989.613,00	119,36%	377.431,07	38,14%	78.516,04	7,93%	533.665,89	53,93%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	4.572,71	45,88%	41,73	0,42%	5.351,56	53,70%
		16	1.108.986,00	128.185,02	11,56%	1.237.171,02	111,56%	566.914,55	45,82%	18.378,37	1,49%	651.878,10	52,69%
	453N	**Total**	**9.552.194,00**	**393.619,60**	**4,12%**	**9.945.813,60**	**104,12%**	**4.752.537,03**	**47,78%**	**0,00**	**0,00%**	**5.193.276,57**	**52,22%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	68.566,17	31,66%	0,00	0,00%	148.009,83	68,34%
		12	3.269.671,00	628.019,82	19,21%	3.897.690,82	119,21%	1.889.377,67	48,47%	0,00	0,00%	2.008.313,15	51,53%
		13	4.178.943,00	-400.000,36	-9,57%	3.778.942,64	90,43%	1.953.330,61	51,69%	0,00	0,00%	1.825.612,03	48,31%
		15	34.798,00	29.409,48	84,51%	64.207,48	184,51%	23.212,90	36,15%	0,00	0,00%	40.994,58	63,85%
		16	1.852.206,00	136.190,66	7,35%	1.988.396,66	107,35%	818.049,68	41,14%	0,00	0,00%	1.170.346,98	58,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	**Total**		**3.089.330.310,00**	**88.367.128,68**	**2,86%**	**3.177.697.438,68**	**102,86%**	**1.044.179.787,64**	**32,86%**	**2.090.174,02**	**0,07%**	**2.131.427.477,02**	**67,07%**
	321M	**Total**	**78.402.972,00**	**-2.128.893,98**	**-2,72%**	**76.274.078,02**	**97,28%**	**36.901.843,50**	**48,38%**	**1.335.840,35**	**1,75%**	**38.036.394,17**	**49,87%**
		10	918.650,00	-120.417,92	-13,11%	798.232,08	86,89%	242.968,99	30,44%	0,00	0,00%	555.263,09	69,56%
		11	138.740,00	15.500,00	11,17%	154.240,00	111,17%	53.979,12	35,00%	0,00	0,00%	100.260,88	65,00%
		12	47.226.346,00	-2.145.832,79	-4,54%	45.080.513,21	95,46%	16.960.280,28	37,62%	883.313,11	1,96%	27.236.919,82	60,42%
		13	5.961.874,00	-672.029,83	-11,27%	5.289.844,17	88,73%	2.071.461,42	39,16%	283.251,10	5,35%	2.935.131,65	55,49%
		14	55.120,00	62.573,00	113,52%	117.693,00	213,52%	4.683,97	3,98%	60.000,75	50,98%	53.008,28	45,04%
		15	1.015.535,00	229.548,86	22,60%	1.245.083,86	122,60%	166.249,79	13,35%	0,00	0,00%	1.078.834,07	86,65%
		16	10.953.461,00	501.264,70	4,58%	11.454.725,70	104,58%	5.298.935,35	46,26%	109.275,39	0,95%	6.046.514,96	52,79%
		18	12.133.246,00	500,00	0,00%	12.133.746,00	100,00%	12.103.284,58	99,75%	0,00	0,00%	30.461,42	0,25%
	321O	**Total**	**463.155,00**	**28.934,28**	**6,25%**	**492.089,28**	**106,25%**	**209.406,31**	**42,55%**	**0,00**	**0,00%**	**282.682,97**	**57,45%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	26.616,44	32,07%	0,00	0,00%	56.375,56	67,93%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	120.112,09	37,69%	0,00	0,00%	198.581,06	62,31%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	62.677,78	69,33%	0,00	0,00%	27.726,35	30,67%
	321P	**Total**	**4.788.875,00**	**121.642,95**	**2,54%**	**4.910.517,95**	**102,54%**	**2.059.847,31**	**41,95%**	**195.334,02**	**3,98%**	**2.655.336,62**	**54,07%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	26.616,44	32,07%	0,00	0,00%	56.375,56	67,93%
		12	3.457.582,00	111.615,19	3,23%	3.569.197,19	103,23%	1.572.551,58	44,06%	195.334,02	5,47%	1.801.311,59	50,47%
		13	416.729,00	-77.228,82	-18,53%	339.500,18	81,47%	77.955,96	22,96%	0,00	0,00%	261.544,22	77,04%
		15	18.470,00	29.885,42	161,81%	48.355,42	261,81%	10.635,28	21,99%	0,00	0,00%	37.720,14	78,01%
		16	813.602,00	56.871,16	6,99%	870.473,16	106,99%	372.088,05	42,75%	0,00	0,00%	498.385,11	57,25%
	322A	**Total**	**1.164.997.924,00**	**32.783.917,17**	**2,81%**	**1.197.781.841,17**	**102,81%**	**393.863.258,60**	**32,88%**	**0,00**	**0,00%**	**803.918.582,57**	**67,12%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	26.389,12	31,80%	0,00	0,00%	56.602,88	68,20%
		12	974.171.967,00	26.603.128,28	2,73%	1.000.775.095,28	102,73%	328.507.322,87	32,83%	0,00	0,00%	672.267.772,41	67,17%
		13	1.350.483,00	-26.535,71	-1,96%	1.323.947,29	98,04%	568.301,37	42,92%	0,00	0,00%	755.645,92	57,08%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	12.833.416,23	34,70%	0,00	0,00%	24.146.178,77	65,30%
		15	7.410.765,00	1.470,13	0,02%	7.412.235,13	100,02%	7.395.586,37	99,78%	0,00	0,00%	16.648,76	0,22%
		16	145.002.622,00	6.205.354,47	4,28%	151.207.976,47	104,28%	44.532.242,64	29,45%	0,00	0,00%	106.675.733,83	70,55%
	322B	**Total**	**1.236.125.500,00**	**31.512.672,69**	**2,55%**	**1.267.638.172,69**	**102,55%**	**375.787.780,44**	**29,64%**	**63.438,18**	**0,01%**	**891.786.954,07**	**70,35%**
		12	1.041.668.282,00	20.603.608,26	1,98%	1.062.271.890,26	101,98%	322.353.405,13	30,35%	63.438,18	0,01%	739.855.046,95	69,65%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	144.771,01	76,44%	0,00	0,00%	44.623,99	23,56%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	5.844.394,14	34,35%	0,00	0,00%	11.170.146,86	65,65%
		15	6.184,00	8.925,44	144,33%	15.109,44	244,33%	3.329,86	22,04%	0,00	0,00%	11.779,58	77,96%
		16	177.247.098,00	10.900.138,99	6,15%	188.147.236,99	106,15%	47.441.880,30	25,22%	0,00	0,00%	140.705.356,69	74,78%
	322C	**Total**	**2.163.331,00**	**157.596,15**	**7,28%**	**2.320.927,15**	**107,28%**	**956.190,81**	**41,20%**	**63.865,48**	**2,75%**	**1.300.870,86**	**56,05%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	26.616,44	32,07%	0,00	0,00%	56.375,56	67,93%
		12	1.673.292,00	123.808,84	7,40%	1.797.100,84	107,40%	751.088,70	41,79%	63.865,48	3,55%	982.146,66	54,65%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	17.502,75	44,47%	0,00	0,00%	21.859,25	55,53%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	160.982,92	40,10%	0,00	0,00%	240.489,39	59,90%
	322D	**Total**	**0,00**	**796.582,06**	**100,00%**	**796.582,06**	**0**	**527.479,51**	**66,22%**	**0,00**	**0,00%**	**269.102,55**	**33,78%**
		10	0,00	69.243,20	100,00%	69.243,20	0	26.616,28	38,44%	0,00	0,00%	42.626,92	61,56%
		12	0,00	415.809,39	100,00%	415.809,39	0	253.525,26	60,97%	0,00	0,00%	162.284,13	39,03%
		13	0,00	60.787,56	100,00%	60.787,56	0	32.961,23	54,22%	0,00	0,00%	27.826,33	45,78%
		16	0,00	250.741,91	100,00%	250.741,91	0	214.376,74	85,50%	0,00	0,00%	36.365,17	14,50%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322E	**Total**	**99.137.023,00**	**416.299,68**	**0,42%**	**99.553.322,68**	**100,42%**	**34.424.961,54**	**34,58%**	**20.619,61**	**0,02%**	**65.107.741,53**	**65,40%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	26.616,44	32,07%	0,00	0,00%	56.375,56	67,93%
		12	86.901.742,00	344.849,14	0,40%	87.246.591,14	100,40%	30.065.185,78	34,46%	20.619,61	0,02%	57.160.785,75	65,52%
		13	137.221,00	-19.440,96	-14,17%	117.780,04	85,83%	70.748,97	60,07%	0,00	0,00%	47.031,07	39,93%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	461.394,59	43,65%	0,00	0,00%	595.575,41	56,35%
		15	3.384,00	2.683,25	79,29%	6.067,25	179,29%	2.654,20	43,75%	0,00	0,00%	3.413,05	56,25%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	3.798.361,56	34,40%	0,00	0,00%	7.244.560,69	65,60%
	322G	**Total**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**	**56.128.937,54**	**48,93%**	**0,00**	**0,00%**	**58.581.584,31**	**51,07%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	50.330.581,89	49,41%	0,00	0,00%	51.541.079,11	50,59%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	115.166,90	82,14%	0,00	0,00%	25.047,10	17,86%
		16	12.986.622,00	-287.975,15	-2,22%	12.698.646,85	97,78%	5.683.188,75	44,75%	0,00	0,00%	7.015.458,10	55,25%
	322O	**Total**	**9.838.064,00**	**265.027,80**	**2,69%**	**10.103.091,80**	**102,69%**	**4.478.926,30**	**44,33%**	**56.836,98**	**0,56%**	**5.567.328,52**	**55,11%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	26.616,44	32,07%	0,00	0,00%	56.375,56	67,93%
		12	8.483.622,00	204.589,97	2,41%	8.688.211,97	102,41%	3.558.042,90	40,95%	56.836,98	0,65%	5.073.332,09	58,39%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	101.038,73	52,75%	0,00	0,00%	90.487,27	47,25%
		15	8.118,00	8.792,37	108,31%	16.910,37	208,31%	3.076,68	18,19%	0,00	0,00%	13.833,69	81,81%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	790.151,55	70,33%	0,00	0,00%	333.299,91	29,67%
	322P	**Total**	**371.210.976,00**	**23.363.401,47**	**6,29%**	**394.574.377,47**	**106,29%**	**135.715.333,67**	**34,40%**	**477,16**	**0,00%**	**258.858.566,64**	**65,60%**
		12	48.270.260,00	593.850,98	1,23%	48.864.110,98	101,23%	20.646.539,00	42,25%	0,00	0,00%	28.217.571,98	57,75%
		13	205.184.301,00	11.704.317,76	5,70%	216.888.618,76	105,70%	81.750.144,26	37,69%	477,16	0,00%	135.137.997,34	62,31%
		14	124.921,00	2.500,00	2,00%	127.421,00	102,00%	110.610,69	86,81%	0,00	0,00%	16.810,31	13,19%
		15	41.438.110,00	234.818,40	0,57%	41.672.928,40	100,57%	16.077.746,39	38,58%	0,00	0,00%	25.595.182,01	61,42%
		16	72.235.983,00	14.480.102,37	20,05%	86.716.085,37	120,05%	16.825.080,37	19,40%	0,00	0,00%	69.891.005,00	80,60%
		18	3.957.401,00	-3.652.188,04	-92,29%	305.212,96	7,71%	305.212,96	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**654.628,43**	**19,60%**	**3.995.366,43**	**119,60%**	**1.684.152,65**	**42,15%**	**88.626,36**	**2,22%**	**2.222.587,42**	**55,63%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	26.616,44	32,07%	0,00	0,00%	56.375,56	67,93%
		12	2.551.951,00	539.235,25	21,13%	3.091.186,25	121,13%	1.212.166,30	39,21%	88.626,36	2,87%	1.790.393,59	57,92%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	23.190,20	37,80%	0,00	0,00%	38.156,24	62,20%
		15	7.487,00	7.478,05	99,88%	14.965,05	199,88%	2.856,50	19,09%	0,00	0,00%	12.108,55	80,91%
		16	616.899,00	127.977,69	20,75%	744.876,69	120,75%	419.323,21	56,29%	0,00	0,00%	325.553,48	43,71%
	466A	**Total**	**3.863.255,00**	**683.295,13**	**17,69%**	**4.546.550,13**	**117,69%**	**1.441.669,46**	**31,71%**	**265.135,88**	**5,83%**	**2.839.744,79**	**62,46%**
		10	82.492,00	700,00	0,85%	83.192,00	100,85%	26.573,45	31,94%	0,00	0,00%	56.618,55	68,06%
		12	2.676.278,00	254.606,38	9,51%	2.930.884,38	109,51%	983.306,89	33,55%	145.213,49	4,95%	1.802.364,00	61,50%
		13	575.648,00	43.883,60	7,62%	619.531,60	107,62%	156.023,50	25,18%	94.684,51	15,28%	368.823,59	59,53%
		15	33.412,00	42.368,74	126,81%	75.780,74	226,81%	14.469,32	19,09%	0,00	0,00%	61.311,42	80,91%
		16	495.425,00	341.736,41	68,98%	837.161,41	168,98%	261.296,30	31,21%	25.237,88	3,01%	550.627,23	65,77%
16	**Total**		**256.337.793,00**	**-163.209.416,04**	**-63,67%**	**93.128.376,96**	**36,33%**	**38.729.619,32**	**41,59%**	**1.363.691,22**	**1,46%**	**53.035.066,42**	**56,95%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**213.945,46**	**6,64%**	**3.435.873,46**	**106,64%**	**1.471.486,81**	**42,83%**	**6.896,33**	**0,20%**	**1.957.490,32**	**56,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.370.628,00	165.157,99	6,97%	2.535.785,99	106,97%	1.114.295,09	43,94%	6.896,33	0,27%	1.414.594,57	55,79%
		13	237.269,00	0,00	0,00%	237.269,00	100,00%	109.216,20	46,03%	0,00	0,00%	128.052,80	53,97%
		16	531.539,00	48.787,47	9,18%	580.326,47	109,18%	221.859,08	38,23%	0,00	0,00%	358.467,39	61,77%
	261P	**Total**	**8.139.554,00**	**808.407,60**	**9,93%**	**8.947.961,60**	**109,93%**	**3.506.406,99**	**39,19%**	**315.208,57**	**3,52%**	**5.126.346,04**	**57,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	5.937.253,00	712.211,62	12,00%	6.649.464,62	112,00%	2.574.696,80	38,72%	315.208,57	4,74%	3.759.559,25	56,54%
		13	632.877,00	-66.419,58	-10,49%	566.457,42	89,51%	186.874,89	32,99%	0,00	0,00%	379.582,53	67,01%
		16	1.486.932,00	162.615,56	10,94%	1.649.547,56	110,94%	718.718,86	43,57%	0,00	0,00%	930.828,70	56,43%
	334D	**Total**	**396.262,00**	**295.714,81**	**74,63%**	**691.976,81**	**174,63%**	**415.513,39**	**60,05%**	**0,00**	**0,00%**	**276.463,42**	**39,95%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	20.892,55	31,66%	0,00	0,00%	45.100,45	68,34%
		12	156.886,00	222.197,80	141,63%	379.083,80	241,63%	279.825,66	73,82%	0,00	0,00%	99.258,14	26,18%
		13	83.273,00	14.081,88	16,91%	97.354,88	116,91%	31.872,24	32,74%	0,00	0,00%	65.482,64	67,26%
		16	90.110,00	59.435,13	65,96%	149.545,13	165,96%	82.922,94	55,45%	0,00	0,00%	66.622,19	44,55%
	411A	**Total**	**14.740.744,00**	**674.521,08**	**4,58%**	**15.415.265,08**	**104,58%**	**7.359.942,07**	**47,74%**	**26.150,54**	**0,17%**	**8.029.172,47**	**52,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	10.447.823,00	603.176,65	5,77%	11.050.999,65	105,77%	5.497.567,91	49,75%	26.150,54	0,24%	5.527.281,20	50,02%
		13	1.337.153,00	-71.486,88	-5,35%	1.265.666,12	94,65%	506.354,87	40,01%	0,00	0,00%	759.311,25	59,99%
		16	2.873.276,00	142.831,31	4,97%	3.016.107,31	104,97%	1.329.902,85	44,09%	0,00	0,00%	1.686.204,46	55,91%
	456A	**Total**	**7.793.171,00**	**4.670.386,82**	**59,93%**	**12.463.557,82**	**159,93%**	**5.852.391,81**	**46,96%**	**98.720,23**	**0,79%**	**6.512.445,78**	**52,25%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	5.664.951,00	3.427.194,14	60,50%	9.092.145,14	160,50%	4.340.301,06	47,74%	98.720,23	1,09%	4.653.123,85	51,18%
		13	579.144,00	287.255,86	49,60%	866.399,86	149,60%	338.017,11	39,01%	0,00	0,00%	528.382,75	60,99%
		16	1.466.584,00	955.936,82	65,18%	2.422.520,82	165,18%	1.147.957,20	47,39%	0,00	0,00%	1.274.563,62	52,61%
	456B	**Total**	**8.839.628,00**	**993.911,04**	**11,24%**	**9.833.539,04**	**111,24%**	**4.090.884,48**	**41,60%**	**500.836,24**	**5,09%**	**5.241.818,32**	**53,31%**
		12	7.250.043,00	763.529,01	10,53%	8.013.572,01	110,53%	3.507.700,38	43,77%	458.183,63	5,72%	4.047.688,00	50,51%
		13	145.142,00	-21.950,35	-15,12%	123.191,65	84,88%	25.598,92	20,78%	0,00	0,00%	97.592,73	79,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.444.443,00	252.332,38	17,47%	1.696.775,38	117,47%	557.585,18	32,86%	42.652,61	2,51%	1.096.537,59	64,62%
	456M	**Total**	**17.586.772,00**	**1.511.862,92**	**8,60%**	**19.098.634,92**	**108,60%**	**7.569.787,07**	**39,64%**	**222.632,26**	**1,17%**	**11.306.215,59**	**59,20%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	128.252,70	31,66%	0,00	0,00%	276.851,30	68,34%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	57.227,34	41,25%	0,00	0,00%	81.512,66	58,75%
		12	10.104.240,00	834.269,18	8,26%	10.938.509,18	108,26%	4.549.977,82	41,60%	16.571,83	0,15%	6.371.959,53	58,25%
		13	2.465.777,00	-125.980,74	-5,11%	2.339.796,26	94,89%	956.884,55	40,90%	10.946,53	0,47%	1.371.965,18	58,64%
		15	559.079,00	145.002,12	25,94%	704.081,12	125,94%	195.673,82	27,79%	0,00	0,00%	508.407,30	72,21%
		16	3.875.333,00	658.572,36	16,99%	4.533.905,36	116,99%	1.669.578,19	36,82%	195.113,90	4,30%	2.669.213,27	58,87%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	12.192,65	31,67%	0,00	0,00%	26.306,35	68,33%
	456N	**Total**	**10.893.820,00**	**-3.691.736,32**	**-33,89%**	**7.202.083,68**	**66,11%**	**1.858.031,24**	**25,80%**	**156.302,40**	**2,17%**	**5.187.750,04**	**72,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	7.909.531,00	-2.675.898,80	-33,83%	5.233.632,20	66,17%	1.488.605,29	28,44%	156.302,40	2,99%	3.588.724,51	68,57%
		13	934.802,00	-277.272,87	-29,66%	657.529,13	70,34%	227.247,24	34,56%	0,00	0,00%	430.281,89	65,44%
		16	1.966.995,00	-738.564,65	-37,55%	1.228.430,35	62,45%	116.062,27	9,45%	0,00	0,00%	1.112.368,08	90,55%
	467A	**Total**	**13.092.881,00**	**477.840,24**	**3,65%**	**13.570.721,24**	**103,65%**	**5.494.915,80**	**40,49%**	**17.386,04**	**0,13%**	**8.058.419,40**	**59,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	4.406.431,00	401.991,38	9,12%	4.808.422,38	109,12%	2.165.858,09	45,04%	0,00	0,00%	2.642.564,29	54,96%
		13	5.486.252,00	-106.580,40	-1,94%	5.379.671,60	98,06%	2.163.516,31	40,22%	14.233,89	0,26%	3.201.921,40	59,52%
		15	11.366,00	1.242,55	10,93%	12.608,55	110,93%	4.842,93	38,41%	0,00	0,00%	7.765,62	61,59%
		16	3.106.340,00	181.186,71	5,83%	3.287.526,71	105,83%	1.134.582,03	34,51%	3.152,15	0,10%	2.149.792,53	65,39%
	932O	**Total**	**2.308.050,00**	**160.713,31**	**6,96%**	**2.468.763,31**	**106,96%**	**1.110.259,66**	**44,97%**	**19.558,61**	**0,79%**	**1.338.945,04**	**54,24%**
		12	1.934.265,00	122.633,92	6,34%	2.056.898,92	106,34%	930.016,47	45,21%	19.558,61	0,95%	1.107.323,84	53,83%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	180.243,19	43,76%	0,00	0,00%	231.621,20	56,24%
17	**Total**		**4.564.978.652,00**	**-4.472.937.190,74**	**-97,98%**	**92.041.461,26**	**2,02%**	**45.855.540,18**	**49,82%**	**359.460,35**	**0,39%**	**45.826.460,73**	**49,79%**
	311M	**Total**	**16.778.992,00**	**814.059,08**	**4,85%**	**17.593.051,08**	**104,85%**	**8.276.847,99**	**47,05%**	**342.033,11**	**1,94%**	**8.974.169,98**	**51,01%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	80.579,08	31,66%	0,00	0,00%	173.941,92	68,34%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	84.619,03	36,70%	0,00	0,00%	145.921,97	63,30%
		12	8.564.587,00	657.722,61	7,68%	9.222.309,61	107,68%	4.323.421,39	46,88%	229.249,72	2,49%	4.669.638,50	50,63%
		13	2.830.480,00	-103.084,60	-3,64%	2.727.395,40	96,36%	1.353.871,55	49,64%	20.856,98	0,76%	1.352.666,87	49,60%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	30.691,02	68,57%	14.067,58	31,43%
		15	279.274,00	1.478,02	0,53%	280.752,02	100,53%	86.144,72	30,68%	36.845,62	13,12%	157.761,68	56,19%
		16	4.549.022,00	257.943,05	5,67%	4.806.965,05	105,67%	2.340.038,85	48,68%	24.389,77	0,51%	2.442.536,43	50,81%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	8.172,97	31,67%	0,00	0,00%	17.635,03	68,33%
	311N	**Total**	**23.973.201,00**	**2.439.286,88**	**10,18%**	**26.412.487,88**	**110,18%**	**13.965.229,64**	**52,87%**	**0,00**	**0,00%**	**12.447.258,24**	**47,13%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	17.999.839,00	1.942.199,71	10,79%	19.942.038,71	110,79%	10.525.982,14	52,78%	0,00	0,00%	9.416.056,57	47,22%
		13	588.015,00	16.736,62	2,85%	604.751,62	102,85%	284.152,69	46,99%	0,00	0,00%	320.598,93	53,01%
		16	5.302.855,00	480.350,55	9,06%	5.783.205,55	109,06%	3.128.978,37	54,10%	0,00	0,00%	2.654.227,18	45,90%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**2.259.999,52**	**47,75%**	**0,00**	**0,00%**	**2.472.790,53**	**52,25%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	1.697.462,60	46,40%	0,00	0,00%	1.961.059,25	53,60%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	24.857,45	70,44%	0,00	0,00%	10.429,55	29,56%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	511.563,03	53,48%	0,00	0,00%	444.926,17	46,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**-1.427.107,59**	**-18,53%**	**6.275.819,41**	**81,47%**	**3.549.543,28**	**56,56%**	**3.638,18**	**0,06%**	**2.722.637,95**	**43,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.873,45	31,36%	0,00	0,00%	56.618,55	68,64%
		12	3.126.796,00	246.964,53	7,90%	3.373.760,53	107,90%	1.574.165,54	46,66%	0,00	0,00%	1.799.594,99	53,34%
		13	225.025,00	-16.411,44	-7,29%	208.613,56	92,71%	93.072,35	44,61%	3.638,18	1,74%	111.903,03	53,64%
		16	4.268.614,00	-1.657.660,68	-38,83%	2.610.953,32	61,17%	1.856.431,94	71,10%	0,00	0,00%	754.521,38	28,90%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.903.002,84**	**5,42%**	**37.027.312,84**	**105,42%**	**17.803.919,75**	**48,08%**	**13.789,06**	**0,04%**	**19.209.604,03**	**51,88%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	24.028.542,00	1.614.589,92	6,72%	25.643.131,92	106,72%	12.424.899,86	48,45%	0,00	0,00%	13.218.232,06	51,55%
		13	3.035.497,00	-133.577,02	-4,40%	2.901.919,98	95,60%	1.419.709,22	48,92%	13.789,06	0,48%	1.468.421,70	50,60%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	86.814,03	33,83%	0,00	0,00%	169.812,97	66,17%
		16	7.721.152,00	421.989,94	5,47%	8.143.141,94	105,47%	3.846.380,20	47,23%	0,00	0,00%	4.296.761,74	52,77%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**26.122.501,00**	**5,72%**	**482.448.514,00**	**105,72%**	**153.061.343,86**	**31,73%**	**14.835.208,26**	**3,07%**	**314.551.961,88**	**65,20%**
	231B	**Total**	**6.902.529,00**	**128.399,55**	**1,86%**	**7.030.928,55**	**101,86%**	**2.408.636,47**	**34,26%**	**0,00**	**0,00%**	**4.622.292,08**	**65,74%**
		12	365.364,00	267.553,16	73,23%	632.917,16	173,23%	403.072,88	63,68%	0,00	0,00%	229.844,28	36,32%
		13	4.931.741,00	-192.419,22	-3,90%	4.739.321,78	96,10%	1.569.054,69	33,11%	0,00	0,00%	3.170.267,09	66,89%
		16	1.605.424,00	53.265,61	3,32%	1.658.689,61	103,32%	436.508,90	26,32%	0,00	0,00%	1.222.180,71	73,68%
	231C	**Total**	**15.277.168,00**	**1.120.597,28**	**7,34%**	**16.397.765,28**	**107,34%**	**6.133.895,27**	**37,41%**	**0,00**	**0,00%**	**10.263.870,01**	**62,59%**
		12	3.014.147,00	295.247,14	9,80%	3.309.394,14	109,80%	1.544.444,24	46,67%	0,00	0,00%	1.764.949,90	53,33%
		13	9.505.779,00	-595.884,02	-6,27%	8.909.894,98	93,73%	3.283.538,18	36,85%	0,00	0,00%	5.626.356,80	63,15%
		14	13.237,00	9.978,84	75,39%	23.215,84	175,39%	7.950,79	34,25%	0,00	0,00%	15.265,05	65,75%
		16	2.744.005,00	1.411.255,32	51,43%	4.155.260,32	151,43%	1.297.962,06	31,24%	0,00	0,00%	2.857.298,26	68,76%
	231D	**Total**	**4.320.746,00**	**442.190,30**	**10,23%**	**4.762.936,30**	**110,23%**	**1.792.959,65**	**37,64%**	**0,00**	**0,00%**	**2.969.976,65**	**62,36%**
		12	2.836.984,00	32.414,23	1,14%	2.869.398,23	101,14%	1.142.443,44	39,81%	0,00	0,00%	1.726.954,79	60,19%
		13	785.463,00	-59.890,78	-7,62%	725.572,22	92,38%	264.075,93	36,40%	0,00	0,00%	461.496,29	63,60%
		14	66.231,00	-21.494,72	-32,45%	44.736,28	67,55%	11.838,16	26,46%	0,00	0,00%	32.898,12	73,54%
		16	632.068,00	491.161,57	77,71%	1.123.229,57	177,71%	374.602,12	33,35%	0,00	0,00%	748.627,45	66,65%
	231E	**Total**	**1.224.993,00**	**51.595,67**	**4,21%**	**1.276.588,67**	**104,21%**	**380.401,24**	**29,80%**	**0,00**	**0,00%**	**896.187,43**	**70,20%**
		12	23.055,00	2.719,44	11,80%	25.774,44	111,80%	9.724,46	37,73%	0,00	0,00%	16.049,98	62,27%
		13	954.595,00	35.397,65	3,71%	989.992,65	103,71%	362.436,43	36,61%	0,00	0,00%	627.556,22	63,39%
		16	247.343,00	13.478,58	5,45%	260.821,58	105,45%	8.240,35	3,16%	0,00	0,00%	252.581,23	96,84%
	231F	**Total**	**4.364.166,00**	**373.078,79**	**8,55%**	**4.737.244,79**	**108,55%**	**1.761.472,70**	**37,18%**	**0,00**	**0,00%**	**2.975.772,09**	**62,82%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.548.827,00	98.278,63	3,86%	2.647.105,63	103,86%	1.032.225,77	38,99%	0,00	0,00%	1.614.879,86	61,01%
		13	1.032.477,00	-68.353,98	-6,62%	964.123,02	93,38%	362.564,12	37,61%	0,00	0,00%	601.558,90	62,39%
		16	700.370,00	343.154,14	49,00%	1.043.524,14	149,00%	340.566,37	32,64%	0,00	0,00%	702.957,77	67,36%
	231G	**Total**	**53.659.126,00**	**458.459,92**	**0,85%**	**54.117.585,92**	**100,85%**	**18.620.117,64**	**34,41%**	**0,00**	**0,00%**	**35.497.468,28**	**65,59%**
		12	1.055.329,00	73.016,66	6,92%	1.128.345,66	106,92%	683.512,77	60,58%	0,00	0,00%	444.832,89	39,42%
		13	41.515.604,00	-100.934,88	-0,24%	41.414.669,12	99,76%	16.098.246,51	38,87%	0,00	0,00%	25.316.422,61	61,13%
		16	11.088.193,00	486.378,14	4,39%	11.574.571,14	104,39%	1.838.358,36	15,88%	0,00	0,00%	9.736.212,78	84,12%
	231H	**Total**	**192.803.602,00**	**3.571.924,06**	**1,85%**	**196.375.526,06**	**101,85%**	**57.921.357,64**	**29,50%**	**0,00**	**0,00%**	**138.454.168,42**	**70,50%**
		12	5.112.119,00	467.296,61	9,14%	5.579.415,61	109,14%	2.984.949,88	53,50%	0,00	0,00%	2.594.465,73	46,50%
		13	150.921.025,00	-1.512.659,35	-1,00%	149.408.365,65	99,00%	53.221.823,20	35,62%	0,00	0,00%	96.186.542,45	64,38%
		16	36.770.458,00	4.617.286,80	12,56%	41.387.744,80	112,56%	1.714.584,56	4,14%	0,00	0,00%	39.673.160,24	95,86%
	231I	**Total**	**11.189.537,00**	**3.380.162,66**	**30,21%**	**14.569.699,66**	**130,21%**	**6.722.762,35**	**46,14%**	**0,00**	**0,00%**	**7.846.937,31**	**53,86%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	6.239.772,00	2.391.668,20	38,33%	8.631.440,20	138,33%	4.833.142,85	55,99%	0,00	0,00%	3.798.297,35	44,01%
		13	3.088.291,00	-240.387,86	-7,78%	2.847.903,14	92,22%	1.070.577,68	37,59%	0,00	0,00%	1.777.325,46	62,41%
		14	0,00	24.572,78	100,00%	24.572,78	0	11.838,04	48,18%	0,00	0,00%	12.734,74	51,82%
		16	1.778.982,00	1.204.309,54	67,70%	2.983.291,54	167,70%	781.087,34	26,18%	0,00	0,00%	2.202.204,20	73,82%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	231J	**Total**	**52.396.035,00**	**3.929.599,49**	**7,50%**	**56.325.634,49**	**107,50%**	**18.226.155,20**	**32,36%**	**0,00**	**0,00%**	**38.099.479,29**	**67,64%**
		12	868.943,00	225.604,72	25,96%	1.094.547,72	125,96%	634.437,47	57,96%	0,00	0,00%	460.110,25	42,04%
		13	40.167.824,00	2.096.054,76	5,22%	42.263.878,76	105,22%	15.345.325,93	36,31%	0,00	0,00%	26.918.552,83	63,69%
		16	11.359.268,00	1.607.940,01	14,16%	12.967.208,01	114,16%	2.246.391,80	17,32%	0,00	0,00%	10.720.816,21	82,68%
	232A	**Total**	**10.912.682,00**	**-616.565,08**	**-5,65%**	**10.296.116,92**	**94,35%**	**3.733.209,14**	**36,26%**	**0,00**	**0,00%**	**6.562.907,78**	**63,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.914.222,00	13.646,70	0,47%	2.927.868,70	100,47%	1.126.947,14	38,49%	0,00	0,00%	1.800.921,56	61,51%
		13	5.230.174,00	-511.734,28	-9,78%	4.718.439,72	90,22%	1.675.899,17	35,52%	0,00	0,00%	3.042.540,55	64,48%
		16	2.685.794,00	-118.477,50	-4,41%	2.567.316,50	95,59%	904.246,39	35,22%	0,00	0,00%	1.663.070,11	64,78%
	232B	**Total**	**3.911.423,00**	**150.501,28**	**3,85%**	**4.061.924,28**	**103,85%**	**1.561.307,03**	**38,44%**	**0,00**	**0,00%**	**2.500.617,25**	**61,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	2.406.813,00	121.665,11	5,06%	2.528.478,11	105,06%	1.004.998,66	39,75%	0,00	0,00%	1.523.479,45	60,25%
		13	595.531,00	-25.490,37	-4,28%	570.040,63	95,72%	197.929,84	34,72%	0,00	0,00%	372.110,79	65,28%
		16	826.587,00	54.326,54	6,57%	880.913,54	106,57%	332.262,09	37,72%	0,00	0,00%	548.651,45	62,28%
	232E	**Total**	**11.086.516,00**	**-208.678,54**	**-1,88%**	**10.877.837,46**	**98,12%**	**4.280.287,38**	**39,35%**	**0,00**	**0,00%**	**6.597.550,08**	**60,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	7.654.931,00	-192.657,53	-2,52%	7.462.273,47	97,48%	3.049.283,77	40,86%	0,00	0,00%	4.412.989,70	59,14%
		13	720.832,00	-65.493,02	-9,09%	655.338,98	90,91%	213.848,23	32,63%	0,00	0,00%	441.490,75	67,37%
		14	26.050,00	34.483,29	132,37%	60.533,29	232,37%	20.645,25	34,11%	0,00	0,00%	39.888,04	65,89%
		16	2.602.211,00	14.988,72	0,58%	2.617.199,72	100,58%	970.393,69	37,08%	0,00	0,00%	1.646.806,03	62,92%
	232F	**Total**	**11.880.621,00**	**1.550.438,13**	**13,05%**	**13.431.059,13**	**113,05%**	**5.006.630,78**	**37,28%**	**0,00**	**0,00%**	**8.424.428,35**	**62,72%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%
		12	5.982.156,00	543.426,06	9,08%	6.525.582,06	109,08%	2.751.698,06	42,17%	0,00	0,00%	3.773.884,00	57,83%
		13	3.713.234,00	-224.126,39	-6,04%	3.489.107,61	93,96%	1.350.702,23	38,71%	0,00	0,00%	2.138.405,38	61,29%
		16	2.102.739,00	1.231.138,46	58,55%	3.333.877,46	158,55%	878.114,05	26,34%	0,00	0,00%	2.455.763,41	73,66%
	239M	**Total**	**25.445.883,00**	**6.360.551,56**	**25,00%**	**31.806.434,56**	**125,00%**	**9.148.511,65**	**28,76%**	**4.507.521,86**	**14,17%**	**18.150.401,05**	**57,07%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	80.579,08	31,66%	0,00	0,00%	173.941,92	68,34%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	38.959,80	28,08%	0,00	0,00%	99.780,20	71,92%
		12	17.184.503,00	1.551.260,89	9,03%	18.735.763,89	109,03%	4.001.960,39	21,36%	3.359.474,25	17,93%	11.374.329,25	60,71%
		13	3.665.800,00	146.826,32	4,01%	3.812.626,32	104,01%	797.956,69	20,93%	669.189,54	17,55%	2.345.480,09	61,52%
		15	275.790,00	148.699,66	53,92%	424.489,66	153,92%	58.013,77	13,67%	50.255,78	11,84%	316.220,11	74,49%
		16	3.900.721,00	1.559.166,85	39,97%	5.459.887,85	139,97%	1.208.271,11	22,13%	428.602,29	7,85%	3.823.014,45	70,02%
		18	25.808,00	2.954.597,84	11.448,38 %	2.980.405,84	11.548,38 %	2.962.770,81	99,41%	0,00	0,00%	17.635,03	0,59%
	239N	**Total**	**46.433.187,00**	**4.063.093,45**	**8,75%**	**50.496.280,45**	**108,75%**	**12.891.234,58**	**25,53%**	**10.327.686,40**	**20,45%**	**27.277.359,47**	**54,02%**
		10	82.492,00	2.000,00	2,42%	84.492,00	102,42%	28.116,44	33,28%	0,00	0,00%	56.375,56	66,72%
		12	9.003.627,00	913.665,18	10,15%	9.917.292,18	110,15%	4.705.346,09	47,45%	259.317,76	2,61%	4.952.628,33	49,94%
		13	20.269.762,00	996.363,59	4,92%	21.266.125,59	104,92%	3.153.522,65	14,83%	7.707.229,62	36,24%	10.405.373,32	48,93%
		14	35.522,00	700,00	1,97%	36.222,00	101,97%	12.791,14	35,31%	0,00	0,00%	23.430,86	64,69%
		15	11.366,00	280,00	2,46%	11.646,00	102,46%	3.880,38	33,32%	0,00	0,00%	7.765,62	66,68%
		16	17.030.418,00	2.150.084,68	12,62%	19.180.502,68	112,62%	4.987.577,88	26,00%	2.361.139,02	12,31%	11.831.785,78	61,69%
	239O	**Total**	**4.517.799,00**	**1.367.152,48**	**30,26%**	**5.884.951,48**	**130,26%**	**2.472.405,14**	**42,01%**	**0,00**	**0,00%**	**3.412.546,34**	**57,99%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	26.116,44	31,66%	0,00	0,00%	56.375,56	68,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.592.478,00	697.802,97	19,42%	4.290.280,97	119,42%	1.912.149,03	44,57%	0,00	0,00%	2.378.131,94	55,43%
		13	165.748,00	21.406,44	12,92%	187.154,44	112,92%	66.389,71	35,47%	0,00	0,00%	120.764,73	64,53%
		16	677.081,00	647.943,07	95,70%	1.325.024,07	195,70%	467.749,96	35,30%	0,00	0,00%	857.274,11	64,70%
20	**Total**		**106.939.279,00**	**5.686.293,21**	**5,32%**	**112.625.572,21**	**105,32%**	**47.042.014,53**	**41,77%**	**2.785.037,38**	**2,47%**	**62.798.520,30**	**55,76%**
	241A	**Total**	**21.340.165,00**	**568.684,96**	**2,66%**	**21.908.849,96**	**102,66%**	**8.775.021,73**	**40,05%**	**597,63**	**0,00%**	**13.133.230,60**	**59,94%**
		10	82.492,00	2.090,00	2,53%	84.582,00	102,53%	28.187,63	33,33%	0,00	0,00%	56.394,37	66,67%
		12	12.036.766,00	470.318,95	3,91%	12.507.084,95	103,91%	5.575.765,27	44,58%	0,00	0,00%	6.931.319,68	55,42%
		13	4.983.034,00	-106.037,29	-2,13%	4.876.996,71	97,87%	1.820.440,46	37,33%	597,63	0,01%	3.055.958,62	62,66%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	202.152,30	4,77%	4.440.025,30	104,77%	1.350.627,86	30,42%	0,00	0,00%	3.089.397,44	69,58%
	241M	**Total**	**56.147.110,00**	**3.826.278,12**	**6,81%**	**59.973.388,12**	**106,81%**	**25.452.154,87**	**42,44%**	**2.254.298,47**	**3,76%**	**32.266.934,78**	**53,80%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	28.187,44	33,33%	0,00	0,00%	56.375,56	66,67%
		12	34.113.309,00	2.969.792,99	8,71%	37.083.101,99	108,71%	16.288.387,15	43,92%	1.918.782,73	5,17%	18.875.932,11	50,90%
		13	9.543.200,00	-264.041,18	-2,77%	9.279.158,82	97,23%	3.870.084,05	41,71%	942,41	0,01%	5.408.132,36	58,28%
		15	610.728,00	-101,00	-0,02%	610.627,00	99,98%	490.684,41	80,36%	0,00	0,00%	119.942,59	19,64%
		16	11.797.381,00	1.118.556,31	9,48%	12.915.937,31	109,48%	4.774.811,82	36,97%	334.573,33	2,59%	7.806.552,16	60,44%
	494M	**Total**	**17.352.460,00**	**623.119,53**	**3,59%**	**17.975.579,53**	**103,59%**	**7.692.249,18**	**42,79%**	**228.657,38**	**1,27%**	**10.054.672,97**	**55,94%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	28.187,44	33,33%	0,00	0,00%	56.375,56	66,67%
		12	13.078.066,00	485.776,29	3,71%	13.563.842,29	103,71%	6.067.161,34	44,73%	206.619,16	1,52%	7.290.061,79	53,75%
		13	661.090,00	-69.657,87	-10,54%	591.432,13	89,46%	264.841,26	44,78%	0,00	0,00%	326.590,87	55,22%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	33.656,05	49,68%	0,00	0,00%	34.091,95	50,32%
		16	3.463.064,00	204.930,11	5,92%	3.667.994,11	105,92%	1.298.403,09	35,40%	22.038,22	0,60%	2.347.552,80	64,00%
	923M	**Total**	**12.099.544,00**	**668.210,60**	**5,52%**	**12.767.754,60**	**105,52%**	**5.122.588,75**	**40,12%**	**301.483,90**	**2,36%**	**7.343.681,95**	**57,52%**
		12	6.027.234,00	202.596,17	3,36%	6.229.830,17	103,36%	2.933.172,97	47,08%	7.464,00	0,12%	3.289.193,20	52,80%
		13	2.446.651,00	-23.306,22	-0,95%	2.423.344,78	99,05%	904.767,25	37,34%	37.364,40	1,54%	1.481.213,13	61,12%
		14	96.157,00	171.822,00	178,69%	267.979,00	278,69%	0,00	0,00%	90.733,74	33,86%	177.245,26	66,14%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	10.799,14	3,47%	71.143,91	22,87%	229.107,95	73,66%
		16	3.360.908,00	174.641,65	5,20%	3.535.549,65	105,20%	1.273.849,39	36,03%	94.777,85	2,68%	2.166.922,41	61,29%
26	**Total**		**424.447.462,00**	**-258.475.457,54**	**-60,90%**	**165.972.004,46**	**39,10%**	**165.689.980,26**	**99,83%**	**0,00**	**0,00%**	**282.024,20**	**0,17%**
	929N	**Total**	**424.447.462,00**	**-258.475.457,54**	**-60,90%**	**165.972.004,46**	**39,10%**	**165.689.980,26**	**99,83%**	**0,00**	**0,00%**	**282.024,20**	**0,17%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	209.702,48	52,07%	0,00	0,00%	193.007,90	47,93%
		16	4.622.000,00	140.781,12	3,05%	4.762.781,12	103,05%	4.688.549,99	98,44%	0,00	0,00%	74.231,13	1,56%
		18	419.425.462,00	-258.618.949,04	-61,66%	160.806.512,96	38,34%	160.791.727,79	99,99%	0,00	0,00%	14.785,17	0,01%